

To: Milbeck, Regina[Milbeck.Regina@epa.gov]
From: Wilbur, Jennifer
Sent: Mon 8/17/2015 3:31:28 PM
Subject: FW: Detailed Support for Requested GKM Funding need from R6,8,9
GKM Combined Financial Tracking_all regions_8.14.15(2).xlsx
GOLD KING FUNDING REQUEST 8-14-15.docx

Just an FYI that this is what I received. If this doesn't look correct, let me know.

Thanks

Jen

From: Vanroden, Victoria
Sent: Saturday, August 15, 2015 2:55 PM
To: Wilbur, Jennifer
Cc: Beasley, Lynn
Subject: FW: Detailed Support for Requested GKM Funding need from R6,8,9
Importance: High

Victoria L. van Roden

U.S. EPA/OSWER/OEM/RMD

202-564-4253 (work)

202-604-3059 (cell)

From: Williams, Laura
Sent: Friday, August 14, 2015 7:53 PM
To: Guarneiri, Lisa
Cc: Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Vanroden, Victoria; Bielenberg, Ben; Portillos, Christine; Ostrander, David; Ruhl, Christopher; Wise, Robert
Subject: Fw: Detailed Support for Requested GKM Funding need from R6,8,9
Importance: High

Lisa, et al:

Below is an updated, detailed breakout for the payroll and travel funding requests submitted yesterday. These are based on current burn rates for the response (see attached Burn Rate Table). The Regions continue to deploy additional employees each day so this information is a staffing snapshot based on best available information. At this time, we cannot anticipate when any ramping down would occur. Estimates are based on two week deployments and ongoing work for and to provide needed support thru at least the end of the FY at current staffing levels above and beyond our current available balances in 303DC6 accounts.

Also attached is a bulletized list of response work to continue through the end of the fiscal year/response. Work is divided by region and includes an itemization of EPA staff and contractors involved with this response. A total of 185 resources are currently deployed or supporting the GKM response. - lw

R6:

Payroll:

\$1,800,000 - \$60/hr loaded rate for 60 days at 500 hours per day - Regular Pay

\$507,600 – \$60/hr loaded rate for 60 days at 141 hours per day - Overtime

Travel:

\$360,000 - 20 people at \$300/day for 60 days

R8:

Payroll:

\$1,849,003.22/30,816.72/day Base Pay Time for 53 people (\$72.68/hr loaded rate for 8 hrs/day for 2 mos) – to be charged to R8

\$1,017,600.00/16,960.00/day for Over Time Pay for 53 people (\$80.00/hr for 4 hrs/day for 2 mos)- to be charged to R8

Travel:

\$600,000 - \$2,500/day rounded up (\$250/day/person for 2 months) - to be charged to R8. Note: Current R8 travel resources are being used in conjunction with this estimate. The \$600k is an estimate on top of what the Region has used and has moved into BOC 28 in DC6.

R9:

Payroll:

\$720,000 - \$12k/day rounded up for 12 people (\$80/hr loaded rate for 12 hrs/day for 2 months) – to be charged to R9 Account

\$180,000 - \$3k/day rounded up for 3 people (\$80/hr loaded rate for 12 hrs/day for 2 months) – to be charged to R8 Account

Travel:

\$150,000 - \$2,500/day rounded up for 9 people (\$250/day/person for 2 months) – to be charged to R9 Account

\$ 48,000 - \$800/day rounded up for 3 people at (\$250/day/person for 2 months) – to be charged to R8 Account

From: Williams, Laura

Sent: Thursday, August 13, 2015 5:13 PM

To: Guarneiri, Lisa

Cc: Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Vanroden, Victoria; Bielenberg, Ben; Portillos, Christine; Ostrander, David; Ruhl, Christopher; Wise, Robert

Subject: Fw: Updated - FW: Funding need from R6,8,9

Lisa,

As detailed below, Regions 8, 6, and 9 are requesting a combined \$18,062,400 for the Gold King Mine Response work. This is anticipated to cover funding of response needs through the remainder of FY 2015. Obviously, as we better understand the nature of response activities needed we will be able to refine our estimates. All 3 regions coordinated this cost estimate/request and can be contacted if there are any questions.

Thank you for your patience in receiving this information. - lw

From: Bielenberg, Ben
Sent: Thursday, August 13, 2015 4:17 PM
To: Williams, Laura; Portillos, Christine
Subject: FW: Updated - FW: Funding need from R6,8,9

1) the amount estimated for extramural for R8, R6 & R9: Total = \$10.587 M

- R6 - \$3.5M
- R8 - \$6M
- R9 – \$1.087M
 - o \$500,000 – ERRS
 - o \$517,000 – START
 - o \$ 70,000 – USCG/PST IA

2) the amount estimated for overtime for R6,8 & 9: \$5.05M additional regular payroll and \$1.018 M OT = \$6.068M

- R6 - \$1.3M Regular pay, \$75k OT to be charged to R6.
- R8 - \$1,85, Regular Hours, \$1,017,600.00 Projected OT
- R9 - \$1.9M regular hours, \$300k OT (to be charged to R8)

3) the amount estimated for site travel for R6, 8 & 9: \$1,407,400

- R6 - \$582.4K
- R8 - \$600k

- R9 - \$225k

4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

- R6 – Travel and Payroll needs projected through End of Sept.
- R8 – Travel and Payroll needs projected through End of Sept.
- R9 - Travel and Payroll needs projected through End of Sept.

From: Guarneiri, Lisa

Sent: Tuesday, August 11, 2015 8:46 AM

To: Williams, Laura; Bielenberg, Ben

Cc: Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Vanroden, Victoria

Subject: Information needed for Gold King Mine release

Ben and Laura-

Great discussion this morning. We have confirmed that the 9R funds can be used for payroll (YAY).

As you are gathering your estimates, please be sure to include what is listed below. OEM will need these estimates and timeframes before we can go forward to the Budget office.

1) the amount estimated for extramural for R8 and if this includes work in R 6&9, if not please include their estimates;

2) the amount estimated for overtime for R 6,8 & 9;

3) the amount estimated for site travel for R 6, 8 & 9;

4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

Thanks

-lisa

Lisa Guarneiri

U.S. Environmental Protection Agency || Office of Emergency Management - RMD

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